

**CERTIFICATE**

State of Kansas  
County  
2013

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

**Kingman County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,628,628	1,752,690	
Debt Service	10-113	8	304,823	284,835	
Road & Bridge	79-1946	9	1,948,180	1,397,370	
Special Bridge	68-1135	10	389,790	364,549	
Public Health	65-204	10	370,108	105,872	
Activity Center Maintenance		11	223,037	171,057	
Extension Council	2-610	11	154,912	147,985	
County Appraiser	19-436	12	179,464	136,257	
Noxious Weed	2-1318	12	172,963	99,693	
Election		13	58,931	28,785	
Council of Aging	12-1680	13	151,677	144,611	
Mental Health	19-4004	14	61,908	58,998	
Mental Retardation	19-4007	14	61,896	58,622	
Ambulance	65-6113	15	170,222	161,452	
Employee Benefits	12-12,102	15	1,752,799	1,366,397	
Special Motor Vehicle		16			
Special Parks and Recreation		16	2,346		
Special Alcohol and Drug Program		17	4,691		
Emergency Telephone Services (911)		17	118,134		
Noxious Weed Capital Outlay		18			
		18			
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Totals		XXXXX	8,754,509	6,279,173	
Budget Summary		21			
Neighborhood Revitalization Rebate		22	Is a Resolution required?	Yes	County Clerk's Use Only
Resolution		23	Nov 1, 2012 Total Assessed Valuation		

Assisted by:

Assisted by:

ADAMS, BROWN, BERAN &  
BALL, CHTD

Address:

1701 Landon

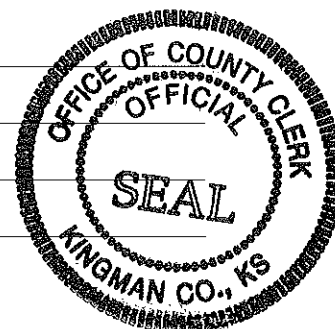
Hutchinson, KS 67502

mail:

Attest: August 20, 2012

County Clerk

Governing Body



**CERTIFICATE (2)**

[illegible]

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>5,877,018</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>265,814</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,611,204</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>480,726</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>3,837,507</u>	
5b. Personal Property 2011	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,837,507</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>4,318,233</u>	
8. Total Estimated Valuation July 1, 2012	<u>107,443,030</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>103,124,797</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04187</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>234,963</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ <u>5,846,167</u>	
13. <b>Debt Service Levy in this 2013 Budget</b>	<u>284,835</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>6,131,002</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,700,652	104,937	2,168	2,370
Debt Service	265,814	16,402	339	370
Road & Bridge	1,169,108	72,140	1,491	1,629
Special Bridge	191,326	11,806	244	267
Public Health	203,568	12,561	260	284
Activity Center Maintena	86,039	5,309	110	120
Extension Council	139,333	8,598	178	194
County Appraiser	157,176	9,699	200	219
Noxious Weed	112,669	6,952	144	157
Election	66,575	4,108	85	93
Council of Aging	140,786	8,687	180	196
Mental Health	57,855	3,570	74	81
Mental Retardation	57,624	3,556	73	80
Ambulance	153,163	9,451	195	213
Employee Benefits	1,375,330	84,864	1,754	1,916
TOTAL	5,877,018	362,640	7,495	8,189

County Treas Motor Vehicle Estimate 362,640

County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

Motor Vehicle Factor	0.06170
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Recreational Vehicle Factor 0.00128

16/20M Vehicle Factor 0.00139

Page No. 4

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	5/1/2010	10/1/1930	1.25-5.0	2,000,000	1,950,000	4/1 & 10/1	10/1	75,000	79,803	75,000	78,678
Total G.O. Bonds					1,950,000			75,000	79,803	75,000	78,678
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT Revolving Loan	12/13/2004	2/1/2015	3.87	1,075,600	420,823	2/1 & 8/1	8/1	15,234	121,174	10,847	125,863
Total Other					420,823			15,234	121,174	10,847	125,863
Total Indebtedness					2,370,823			90,234	200,977	85,847	204,541

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
2005 CAT 160H Motor Grader	4/15/2008	60	4.00	135,000	38,571	29,905	9,764
2008 JD5425 Tractor	9/8/2008	60	3.85	35,794	7,521	7,811	0
2007 CAT 160H Motor Grader	12/7/2009	60	3.95	97,940	54,750	23,792	23,790
2006 CAT 143H Motor Grader	11/23/2009	60	3.95	148,016	89,868	32,672	32,671
2011 Dodge 1500 Quad Cab (3)	11/1/2010	24	5.50	85,673	28,530	30,099	0
Ford Pickups (x4)	12/1/2012	36	3.50	109,621	0	30,450	36,540
				Totals	219,240	154,729	102,765

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Kingman County

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	889,418	1,039,066	471,662
Receipts:			
Ad Valorem Tax	1,770,672	1,700,652	xxxxxxxxxxxxxxxxxx
Delinquent Tax	51,021	45,000	0
Motor Vehicle Tax	131,660	116,078	104,937
Recreational Vehicle Tax	0	2,465	2,168
16/20M Vehicle Tax	0	13,216	2,370
Gross Earnings (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Mineral Production Tax	71,480	50,000	50,000
Local Alcohol Liquor	1,431	0	0
Interest on Taxes	38,083	20,000	20,000
Mortgage Registration Fees	71,622	40,000	40,000
Officer's Fees	100,792	40,000	40,000
Attorney & Docket Fees	16,579	13,000	13,000
Reimbursements	49,999	70,000	70,000
Zoning	2,640	1,000	1,000
Solid Waste Disposal Fees	59,198	60,000	60,000
Federal and State Grants	48,656	0	0
Interest on Investments	14,166	15,000	15,000
911 Dispatch Reimbursements	93,137	0	0
Transfer In	6,268	0	0
Miscellaneous	15,960	10,000	10,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,543,364</b>	<b>2,196,411</b>	<b>428,475</b>
<b>Resources Available:</b>	<b>3,432,782</b>	<b>3,235,477</b>	<b>900,137</b>



Kingman County

2013

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	3,432,782	3,235,477	900,137
Expenditures:			
County Commission	60,239	68,730	60,630
County Clerk	129,898	133,100	136,300
County Treasurer	127,704	112,340	132,000
County Attorney	125,226	130,725	130,500
Register of Deeds	98,040	106,000	112,000
Sheriff	805,576	856,000	865,000
Courthouse General	538,814	730,000	580,000
Unified Court	86,629	92,000	97,000
Emergency Management	84,533	53,130	56,740
HR Director/Planning Zoning	50,396	56,230	57,260
County Coroner	0	7,500	7,500
Conservation District	24,000	24,000	24,000
Fair	17,500	14,000	10,500
Carnival	0	2,500	6,000
Economic Development	47,000	48,700	51,700
Solid Waste	56,175	60,000	60,000
County Counselor	47,752	50,000	50,000
Refunds	1,197	0	0
Truancy/Community Corrections	0	15,000	15,000
SCLEPG	18,000	18,000	33,000
Payments to Agencies	43,051	0	0
Transfer Out	12,500	136,000	3,000
Sexual Assault/Domestic Violence	0	0	4,000
Recycling	9,737	0	75,000
<b>Subtotal</b>	<b>2,383,967</b>	<b>2,713,955</b>	<b>2,567,130</b>
Neighborhood Revitalization Rebate	9,749	49,860	61,498
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,393,716</b>	<b>2,763,815</b>	<b>2,628,628</b>
Unencumbered Cash Balance Dec 31	1,039,066	471,662	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,531,822	2,763,815	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,628,628
Tax Required			1,728,491
Delinquent Comp Rate: 1.4%			24,199
Amount of 2012 Ad Valorem Tax			1,752,690

Kingman County

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**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Commission			
Salaries	54,983	54,000	54,000
Contractual	3,042	14,100	6,000
Commodities	40	630	630
Capital Outlay	2,174	0	0
Total	60,239	68,730	60,630
County Clerk			
Salaries	117,435	119,300	122,000
Contractual	9,826	8,500	10,000
Commodities	2,415	2,800	2,300
Capital Outlay	222	2,500	2,000
Total	129,898	133,100	136,300
County Treasurer			
Salaries	98,357	80,340	100,000
Contractual	20,567	20,000	20,000
Commodities	8,780	8,500	8,500
Capital Outlay	0	3,500	3,500
Total	127,704	112,340	132,000
County Attorney			
Salaries	108,120	110,725	113,000
Contractual	14,749	13,500	13,500
Commodities	1,851	4,500	3,000
Capital Outlay	506	2,000	1,000
Total	125,226	130,725	130,500
Register of Deeds			
Salaries	90,550	89,000	95,000
Contractual	4,636	6,000	6,000
Commodities	1,377	8,000	8,000
Capital Outlay	1,477	3,000	3,000
Total	98,040	106,000	112,000
Sheriff			
Salaries	587,826	651,000	688,000
Contractual	118,926	95,000	105,000
Commodities	62,752	70,000	70,000
Capital Outlay	36,072	40,000	2,000
Total	805,576	856,000	865,000
Courthouse General			
Salaries	81,723	95,000	95,000
Contractual	395,885	420,000	400,000
Commodities	30,772	65,000	35,000
Capital Outlay	30,434	150,000	50,000
Total	538,814	730,000	580,000
Unified Court			
Salaries		0	0
Contractual	68,878	77,300	77,400
Commodities	11,425	8,500	13,500
Capital Outlay	6,326	6,200	6,100
Total	86,629	92,000	97,000
Total - Page 7b	1,972,126	2,228,895	2,113,430

Kingman County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Emergency Management			
Salaries	84,533	42,230	42,615
Contractual		5,500	6,425
Commodities		5,400	5,700
Capital Outlay			2,000
Total	84,533	53,130	56,740
HR Director/Planning Zoning			
Salaries	50,396	42,230	43,260
Contractual		9,000	9,000
Commodities		3,000	3,000
Capital Outlay		2,000	2,000
Total	50,396	56,230	57,260
County Coroner			
Appropriations	0	7,500	7,500
Total	0	7,500	7,500
Conservation District			
Appropriations	24,000	24,000	24,000
Total	24,000	24,000	24,000
Fair			
Appropriations	17,500	14,000	10,500
Total	17,500	14,000	10,500
Carnival			
Appropriations	0	2,500	6,000
Total	0	2,500	6,000
Economic Development			
Appropriations	47,000	48,700	51,700
Total	47,000	48,700	51,700
Solid Waste			
Appropriations	56,175	60,000	60,000
Total	56,175	60,000	60,000
Total - Page7c	279,604	266,060	273,700

Kingman County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
County Counselor			
Appropriations	47,752	50,000	50,000
Total	47,752	50,000	50,000
Refunds			
Appropriations	1,197	0	0
Total	1,197	0	0
Truancy/Community Corrections			
Appropriations	0	15,000	15,000
Total	0	15,000	15,000
SCLEPG			
Appropriations	18,000	18,000	33,000
Total	18,000	18,000	33,000
Payments to Agencies			
Appropriations	43,051		
Total	43,051	0	0
Transfer Out			
	12,500	136,000	3,000
Total	12,500	136,000	3,000
Sexual Assault/Domestic Violence			
Appropriations			4,000
Total	0	0	4,000
Recycling			
Salaries	9,737		
Contractual			75,000
Total	9,737	0	75,000
Total - Page7d	132,237	219,000	180,000





Kingman County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,949	18,965	6,810
Receipts:			
Ad Valorem Tax	285,719	265,814	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,900	0	
Motor Vehicle Tax	10,373	18,768	16,402
Recreational Vehicle Tax		399	339
16/20M Vehicle Tax		2,137	370
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>302,992</b>	<b>287,118</b>	<b>17,111</b>
<b>Resources Available:</b>	<b>321,941</b>	<b>306,083</b>	<b>23,921</b>
Expenditures:			
Principal	166,658	200,977	204,541
Interest and Fees	134,742	90,234	85,847
Cash Basis Reserve	0		5,000
Neighborhood Revitalization Rebate	1,576	8,062	9,435
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>302,976</b>	<b>299,273</b>	<b>304,823</b>
Unencumbered Cash Balance Dec 31	18,965	6,810	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	319,532	314,273	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			304,823
Tax Required			280,902
Delinquent Comp Rate:	1.4%		3,933
Amount of 2012 Ad Valorem Tax			284,835

Kingman County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road & Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,052,097	1,169,108	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	30,992	0	
Motor Vehicle Tax	86,648	67,678	72,140
Recreational Vehicle Tax		1,438	1,491
16/20M Vehicle Tax		7,705	1,629
Special City & County Highway	436,421	500,288	494,843
Interest on Idle Funds			
Miscellaneous	112,928	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,719,086</b>	<b>1,746,217</b>	<b>570,103</b>
<b>Resources Available:</b>	<b>1,719,086</b>	<b>1,746,217</b>	<b>570,103</b>



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**FUND PAGE - ROAD**

Adopted Budget Road & Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Resources Available:</b>	1,719,086	1,746,217	570,103
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	0	0	0
Personal Services	488,369	614,526	614,526
Contractual Services	212,912	145,220	305,220
Commodities	711,275	831,000	828,731
Capital Outlay	103,824	126,400	151,886
Transfer to Special Machinery	44,448	0	0
Transfer to Special Highway	133,344	0	0
Neighborhood Revitalization Rebate	24,914	29,071	47,817
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,719,086</b>	<b>1,746,217</b>	<b>1,948,180</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,747,618	1,746,217	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,948,180
Tax Required			1,378,077
Delinquent Comp Rate: 1.4%			19,293
Amount of 2012 Ad Valorem Tax			1,397,370

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	0	0	0

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	248,253	136,236	17,957
Receipts:			
Ad Valorem Tax	164,161	191,326	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,202	0	
Motor Vehicle Tax	23,562	10,518	11,806
Recreational Vehicle Tax		223	244
16/20 M Vehicle Tax		1,197	267
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	193,925	203,264	12,317
Resources Available:	442,178	339,500	30,274
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	48,000
Commodities	0	0	100,000
Capital Outlay	302,070	317,025	230,000
Neighborhood Revitalization Rebate	3,872	4,518	11,790
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	305,942	321,543	389,790
Unencumbered Cash Balance Dec 31	136,236	17,957	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	320,377	321,543	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			389,790
Tax Required			359,516
Delinquent Comp Rate: 1.4%			5,033
Amount of 2012 Ad Valorem Tax			364,549

Adopted Budget Public Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	-5,164	86,578	67,593
Receipts:			
Ad Valorem Tax	193,503	203,568	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,123	0	
Motor Vehicle Tax	11,101	12,704	12,561
Recreational Vehicle Tax		1,446	260
16/20 M Vehicle Tax		397	284
Intergovernmental	78,123	61,250	85,000
Charge for Services	110,087	60,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	397,937	339,365	198,105
Resources Available:	392,773	425,943	265,698
Expenditures:			
Personal Services	213,765	217,194	223,710
Contractual Services	32,213	58,550	72,600
Commodities	58,951	67,200	68,400
Capital Outlay	199	15,000	1,000
Grant Expenses	0		
Cash Reserve	0		
Neighborhood Revitalization Rebate	1,067	406	4,398
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	306,195	358,350	370,108
Unencumbered Cash Balance Dec 31	86,578	67,593	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	334,066	358,350	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			370,108
Tax Required			104,410
Delinquent Comp Rate: 1.4%			1,462
Amount of 2012 Ad Valorem Tax			105,872

Kingman County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Activity Center Maintenance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,841	8,803	8,803
Receipts:			
Ad Valorem Tax	53,494	86,039	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,830		
Motor Vehicle Tax	6,436	3,489	5,309
Recreational Vehicle Tax		74	110
16/20 M Vehicle Tax		397	120
Charges for Service	43,465	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>105,225</b>	<b>129,999</b>	<b>45,539</b>
Resources Available:	116,066	138,802	54,342
Expenditures:			
Personal Services	39,089	42,400	53,700
Contractual Services	23,653	40,000	40,000
Commodities	16,845	21,100	21,100
Capital Outlay	27,383	25,000	10,000
Transfer to Activity Center Roof Replacen	0	0	95,000
Neighborhood Revitalization Rebate	293	1,499	3,237
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>107,263</b>	<b>129,999</b>	<b>223,037</b>
Unencumbered Cash Balance Dec 31	8,803	8,803	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	128,412	129,999	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,037
		Tax Required	168,695
Delinquent Comp Rate:	1.4%		2,362
Amount of 2012 Ad Valorem Tax			171,057

Adopted Budget

Extension Council	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,880	0	0
Receipts:			
Ad Valorem Tax	122,516	139,333	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,622	0	
Motor Vehicle Tax	9,871	8,032	8,598
Recreational Vehicle Tax		171	178
16/20 M Vehicle Tax		914	194
Reimbursement	50	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>136,059</b>	<b>148,450</b>	<b>8,970</b>
Resources Available:	138,939	148,450	8,970
Expenditures:			
Appropriation	138,264	145,000	150,000
Neighborhood Revitalization Rebate	675	3,450	4,912
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>138,939</b>	<b>148,450</b>	<b>154,912</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	142,559	148,450	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,912
		Tax Required	145,942
Delinquent Comp Rate:	1.4%		2,043
Amount of 2012 Ad Valorem Tax			147,985

Kingman County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	43,226	56,074	34,970
Receipts:			
Ad Valorem Tax	137,089	157,176	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,099	0	
Motor Vehicle Tax	11,074	8,980	9,699
Recreational Vehicle Tax		191	200
16/20 M Vehicle Tax		1,022	219
Interest on Idle Funds			
Miscellaneous	13,081	0	
Does miscellaneous exceed 10% of Total I			
Total Receipts	165,343	167,369	10,118
Resources Available:	208,569	223,443	45,088
Expenditures:			
Personal Services	76,204	87,116	89,729
Contractual Services	69,776	80,000	75,000
Commodities	5,761	5,000	5,000
Capital Outlay	0	7,500	2,500
Transfer to Capital Equip Reserve		5,000	2,500
Neighborhood Revitalization Rebate	754	3,857	4,735
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	152,495	188,473	179,464
Unencumbered Cash Balance Dec 31	56,074	34,970	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	184,164	188,473	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	179,464
		Tax Required	134,376
		Delinquent Comp Rate: 1.4%	1,881
		Amount of 2012 Ad Valorem Tax	136,257

Adopted Budget Naioxins Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	55,401	33,232	22,393
Receipts:			
Ad Valorem Tax	63,440	112,669	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,790	0	
Motor Vehicle Tax	3,972	4,133	6,952
Recreational Vehicle Tax		88	144
16/20 M Vehicle Tax		471	157
Sales of Chemicals	52,470	40,000	45,000
Reimbursements	9,672	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	131,344	157,361	52,253
Resources Available:	186,745	190,593	74,646
Expenditures			
Personal Services	57,805	64,300	66,250
Contractual Services	11,252	15,275	15,275
Commodities	75,426	76,850	76,850
Capital Outlay	8,683	0	1,200
Transfer to Cap Equip Reserve		10,000	10,000
Neighborhood Revitalization Rebate	347	1,775	3,388
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	153,513	168,200	172,963
Unencumbered Cash Balance Dec 31	33,232	22,393	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	153,717	168,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,963
		Tax Required	98,317
		Delinquent Comp Rate: 1.4%	1,376
		Amount of 2012 Ad Valorem Tax	99,693

Kingman County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	58,950	30,546	24,121
Receipts:			
Ad Valorem Tax	479	66,575	XXXXXXXXXXXXXXXXXX
Delinquent Tax	486	0	
Motor Vehicle Tax	3,432	0	4,108
Recreational Vehicle Tax		0	85
16/20 M Vehicle Tax		0	93
Reimbursed Expenses	2,136	0	2,136
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	6,533	66,575	6,422
Resources Available:	65,483	97,121	30,543
Expenditures:			
Personal Services	6,039	8,000	8,000
Contractual Services	18,545	30,000	23,000
Commodities	511	10,000	7,000
Capital Outlay	9,842	25,000	20,000
Neighborhood Revitalization Rebate	0	0	931
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	34,937	73,000	58,931
Unencumbered Cash Balance Dec 31	30,546	24,121	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	55,000	73,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,931
		Tax Required	28,388
		Delinquent Comp Rate: 1.4%	397
		Amount of 2012 Ad Valorem Tax	28,785

Adopted Budget Council of Aging	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,243	0	0
Receipts:			
Ad Valorem Tax	122,064	140,786	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,718	0	
Motor Vehicle Tax	10,677	7,995	8,687
Recreational Vehicle Tax	0	170	180
16/20 M Vehicle Tax	0	910	196
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	136,459	149,861	9,063
Resources Available:	146,702	149,861	9,063
Expenditures:			
Appropriations	146,030	146,427	147,000
Neighborhood Revitalization Rebate	672	3,434	4,677
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	146,702	149,861	151,677
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	149,731	149,861	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,677
		Tax Required	142,614
		Delinquent Comp Rate: 1.4%	1,997
		Amount of 2012 Ad Valorem Tax	144,611

Kingman County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,562	0	0
Receipts:			
Ad Valorem Tax	46,382	57,855	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,440	0	
Motor Vehicle Tax	4,281	3,040	3,570
Recreational Vehicle Tax	0	65	74
16/20 M Vehicle Tax	0	346	81
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	52,103	61,306	3,725
Resources Available:	57,665	61,306	3,725
Expenditures:			
Appropriations	57,410	60,000	60,000
Neighborhood Revitalization Rebate	255	1,306	1,908
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	57,665	61,306	61,908
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	60,969	61,306	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,908
		Tax Required	58,183
		Delinquent Comp Rate: 1.4%	815
		Amount of 2012 Ad Valorem Tax	58,998

Adopted Budget Mental Retardation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,488	0	374
Receipts:			
Ad Valorem Tax	52,447	57,624	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,575	0	
Motor Vehicle Tax	4,485	3,368	3,556
Recreational Vehicle Tax	0	72	73
16/20 M Vehicle Tax	0	383	80
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	58,507	61,447	3,709
Resources Available:	60,995	61,447	4,083
Expenditures:			
Appropriations	59,753	60,000	60,000
Neighborhood Revitalization Rebate	1,242	1,073	1,896
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	60,995	61,073	61,896
Unencumbered Cash Balance Dec 31	0	374	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	61,073	61,447	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,896
		Tax Required	57,813
		Delinquent Comp Rate: 1.4%	809
		Amount of 2012 Ad Valorem Tax	58,622

Kingman County

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	22,528	5,490	1,140
Receipts:			
Ad Valorem Tax	161,793	153,163	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,507	0	
Motor Vehicle Tax	10,599	10,612	9,451
Recreational Vehicle Tax	0	225	195
16/20 M Vehicle Tax	0	1,208	213
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>176,899</b>	<b>165,208</b>	<b>9,859</b>
Resources Available:	199,427	170,698	10,999
Expenditures:			
Appropriations	193,046	165,000	165,000
Neighborhood Revitalization Rebate	891	4,558	5,222
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>193,937</b>	<b>169,558</b>	<b>170,222</b>
Unencumbered Cash Balance Dec 31	5,490	1,140	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	198,382	169,558	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,222
Tax Required			159,223
Delinquent Comp Rate: 1.4%			2,229
Amount of 2012 Ad Valorem Tax			161,452

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	652,915	594,816	316,733
Receipts:			
Ad Valorem Tax	1,134,101	1,375,330	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34,286	0	
Motor Vehicle Tax	104,840	73,118	84,864
Recreational Vehicle Tax	0	1,553	1,754
16/20 M Vehicle Tax	0	8,324	1,916
Reimbursed Expenses-Insurance Refund	180,496	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>1,453,723</b>	<b>1,458,325</b>	<b>88,534</b>
Resources Available:	2,106,638	2,053,141	405,267
Expenditures:			
Health Insurance	1,078,739	1,100,000	1,100,000
Other Insurance	60,922	90,000	90,000
Social Security	174,086	195,000	195,000
Retirement	169,387	230,000	230,000
Workers Compensation		80,000	80,000
Unemployment	1,771	10,000	10,000
Neighborhood Revitalization Rebate	26,917	31,408	47,799
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>1,511,822</b>	<b>1,736,408</b>	<b>1,752,799</b>
Unencumbered Cash Balance Dec 31	594,816	316,733	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,653,300	1,736,408	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,752,799
Tax Required			1,347,532
Delinquent Comp Rate: 1.4%			18,865
Amount of 2012 Ad Valorem Tax			1,366,397



Kingman County

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Motor Vehicle	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	85,067	0	0
Reimbursements	0	0	0
Interest on Idle Funds			
Miscellaneous	705	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>85,772</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>85,772</b>	<b>0</b>	<b>0</b>
Expenditures:			
Personal Services	56,353	0	0
Contractual Services	10,925	0	0
Commodities	8,036	0	0
Capital Outlay	4,190	0	0
Agency Account	0	0	0
Transfers Out	6,268	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>85,772</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	185	0	

See Tab A

**Adopted Budget**

Special Parks and Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,476	2,907	0
Receipts:			
State Alcohol Tax	1,431	2,578	2,346
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,431</b>	<b>2,578</b>	<b>2,346</b>
<b>Resources Available:</b>	<b>2,907</b>	<b>5,485</b>	<b>2,346</b>
Expenditures:			
Appropriations	0	5,485	2,346
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>5,485</b>	<b>2,346</b>
Unencumbered Cash Balance Dec 31	2,907	0	0
2011/2012 Budget Authority Amount:	5,246	5,502	

Kingman County

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol and Drug Program	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,055	1,920	0
Receipts:			
State Alcohol Tax	3,665	5,157	4,691
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,665</b>	<b>5,157</b>	<b>4,691</b>
<b>Resources Available:</b>	<b>4,720</b>	<b>7,077</b>	<b>4,691</b>
Expenditures:			
Contractual Services	2,800	7,077	4,691
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,800</b>	<b>7,077</b>	<b>4,691</b>
Unencumbered Cash Balance Dec 31	1,920	0	0
2011/2012 Budget Authority Amount:	5,500	8,556	

## Adopted Budget

Emergency Telephone Services (911)	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	92,930	-49,807	118,134
Receipts:			
911 Telephone Tax	17,165	0	0
911 Wireless Tax	27,510	0	0
State Wireless 911 Grant	0	167,941	0
Interest on Idle Funds	8	0	0
Miscellaneous	1,000	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>45,683</b>	<b>167,941</b>	<b>0</b>
<b>Resources Available:</b>	<b>138,613</b>	<b>118,134</b>	<b>118,134</b>
Expenditures:			
Contractual Services	188,420	0	118,134
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>188,420</b>	<b>0</b>	<b>118,134</b>
Unencumbered Cash Balance Dec 31	-49,807	118,134	0
2011/2012 Budget Authority Amount:	108,701	0	

See Tab A

See Tab B

Kingman County

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	41,859	41,859	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	41,859	41,859	0
Expenditures:			
Transfer	0	41,859	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	41,859	0
Unencumbered Cash Balance Dec 31	41,859	0	0
2011/2012 Budget Authority Amount:	41,859	41,859	

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	143,912	0	

### Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
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[illegible]

**\*\*Note:** These two block figures should agree.

## 2013

(Only the actual budget year for 2011 is to be shown)

### Non-Budgeted Funds-B

**\*\*Note:** These two block figures should agree.

## **Non-Budgeted Funds - Counties**

**K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund.** The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

**K.S.A. 12-631p. Sewerage system reserve fund.** The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

**K.S.A. 12-1663. Federal grants (e.g. FEMA).** Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

**K.S.A. 12-16,102. Employee benefits trust funds.** For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

**K.S.A. 12-16,111. State loans and grants.** State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

**K.S.A. 12-17,118. Neighborhood revitalization fund.** After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

**K.S.A. 12-2015. Risk management reserve fund.** The governing body of any city or county may pay costs relating to any uninsured loss from a risk management reserve fund.

**K.S.A. 19-119. County equipment reserve fund.** Provides for the creation of a county equipment reserve fund to finance the acquisition of equipment.

**K.S.A. 19-120. Multi-year capital improvement fund.** (a) The commissioners of any county with a multi-year capital improvement plan may establish a capital improvements fund.

**K.S.A. 19-15,136. Special building fund.** County commissioners may create a special building fund to act as the repository of proceeds from the sale of county home or farm property

**K.S.A. 19-2120. County home improvement fund in certain counties.** County commissioners in counties having a population of less than 3,000, or any county having a population of more than 5,400 and not more than 6,000 and an assessed tangible valuation of not less than \$25,000,000 and not more than \$35,000,000, owning a county home for the aged, shall place proceeds from its renting, leasing or letting into a county home improvement fund.

[per **K.S.A. 19-2121**, such county home improvement fund shall not be subject to the provisions of K.S.A. 79-2925 to 79-2941 . . . .]

**K.S.A. 28-115a. Register of deeds technology fund.** Moneys in the fund (certain additional recording fees collected pursuant to K.S.A. 28-115(b)) shall be used by the register of deeds to acquire equipment and technological services for the storing, recording, archiving, retrieving, maintaining, and handling of data recorded or stored in the office of the register of deeds.

**K.S.A. 44-505b. Workers' compensation reserve fund.** Provides for the creation of a reserve fund for the payment of workmen's compensation claims, judgments, and expenses.

**K.S.A. 68-141g. Special road, bridge or street building machinery, equipment and bridge building fund.** Authorizes a special road, bridge or street building machinery, equipment and bridge building fund and the annual transfer of not to exceed 25% of the budgeted amount of the corresponding operating fund.

**K.S.A. 68-559a. Special road and bridge fund.** Authorizes the creation of a special road and bridge fund and for funding of such through levy of an annual property tax of not to exceed two mills.

**K.S.A. 68-590. Special highway improvement fund.** Cities and counties may create a special highway improvement fund and transfer to it annually up to 25% of the fund for roads, bridges, highways, or streets.

**K.S.A. 68-1135. Special bridge and culvert fund.** Counties are authorized to levy taxes for the purpose of creating and providing a special fund to be used in building and reconstructing bridges and culverts and constructing the approaches thereto or to be used in repaying loans or advances received from the highway fund.

**K.S.A. 75-6110. Special liability expense fund.** Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

**K.S.A. 79-1482. Special countywide reappraisal fund.** Counties may levy taxes and place the proceeds in a special countywide reappraisal fund to be used to pay costs associated with countywide reappraisal.

**K.S.A. 79-1606. Special appraisal fund.** Counties may create a special appraisal fund to be used for the purpose of assuring that all property in the county is classified and appraised according to law and for employment of or contracting for appraisal assistance, hearing officers or panels and arbitrators.

**K.S.A. 79-1808. Special assessment fund.** Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

**K.S.A. 79-2925. Budgets exempt from the state budget law.** Counties may create non-budgeted funds for any gifts or bequests, and, for the operation of a county coliseum.



**NOTICE OF BUDGET HEARING**

The governing body of  
**Kingman County**  
will meet on August 20th, 2012 at 9:00 AM at Kingman County Commissioners Office for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,393,716	17.370	2,763,815	15.164	2,628,628	1,752,690	16.313
Debt Service	302,976	2.809	299,273	2.370	304,823	284,835	2.651
Road & Bridge	1,719,086	10.128	1,746,217	10.425	1,948,180	1,397,370	13.006
Special Bridge	305,942	1.574	321,543	1.706	389,790	364,549	3.393
Public Health	306,195	1.901	358,350	1.815	370,108	105,872	0.985
Activity Center Mainten	107,263	0.523	129,999	0.767	223,037	171,057	1.592
Extension Council	138,939	1.202	148,450	1.242	154,912	147,985	1.377
County Appraiser	152,495	1.344	188,473	1.401	179,464	136,257	1.268
Noxious Weed	153,513	0.619	168,200	1.005	172,963	99,693	0.928
Election	34,937		73,000	0.594	58,931	28,785	0.268
Council of Aging	146,702	1.197	149,861	1.255	151,677	144,611	1.346
Mental Health	57,665	0.455	61,306	0.516	61,908	58,998	0.549
Mental Retardation	60,995	0.505	61,073	0.514	61,896	58,622	0.546
Ambulance	193,937	1.588	169,558	1.366	170,222	161,452	1.503
Employee Benefits	1,511,822	10.942	1,736,408	12.263	1,752,799	1,366,397	12.717
Special Motor Vehicle	85,772						
Special Parks and Recre			5,485		2,346		
Special Alcohol and Dr	2,800		7,077		4,691		
Emergency Telephone S	188,420				118,134		
Noxious Weed Capital C			41,859				
Non-Budgeted Funds-A	272,363						
Non-Budgeted Funds-B	81,689						
Totals	8,217,227	52.157	8,429,947	52.403	8,754,509	6,279,173	58.442
Less: Transfers	257,902		192,859		23,000		
Net Expenditure	7,959,325		8,237,088		8,731,509		
Total Tax Levied	5,719,046		5,877,018		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	109,660,274		112,149,986		107,443,030		

**Outstanding Indebtedness,**

	2010	2011	2012
January 1,			
G.O. Bonds	0	2,000,000	1,950,000
Revenue Bonds	0	0	0
Other	649,794	537,482	420,823
Lease Pur. Princ.	471,508	370,872	219,240
Total	1,121,302	2,908,354	2,590,063

\*Tax rates are expressed in mills

Inge Luntsford  
Clerk

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013					
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	July 1, 2012 Estimated Valuation	Est. Tax Rate*
Totals	0	0.000	0	0.000	0	0		0.000

Clerk

Page No.

Kingman County

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Robate
General	1,839,148	17.117	61,498
Debt Service	282,173	2.626	9,435
Road & Bridge	1,430,004	13.309	47,817
Special Bridge	352,594	3.282	11,790
Public Health	131,528	1.224	4,398
Activity Center Maintena	96,794	0.901	3,237
Extension Council	146,911	1.367	4,912
County Appraiser	141,596	1.318	4,735
Noxious Weed	101,328	0.943	3,388
Election	27,841	0.259	931
Council of Aging	139,868	1.302	4,677
Mental Health	57,063	0.531	1,908
Mental Retardation	56,700	0.528	1,896
Ambulance	156,157	1.453	5,222
Employee Benefits	1,429,469	13.304	47,799
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	6,389,174	59.466	213,643

2012 July 1 Valuation: 107,443,030

Valuation Factor: 107,443.030

Neighborhood Revitalization Subj to Rebate: 3,592,692

Neighborhood Revitalization factor: 3,592.692

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Kingman County Commissioners with respect to financing the 2013 annual budget for .*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Kingman County budget exceed the amount levied to finance the 2012 Kingman County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kingman County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2012 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2013 Kingman County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kingman County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Kingman County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kingman County Commissioners. The date and time of budget hearings with the Board of Kingman County Commissioners will be published in the Kingman Leader-Courier. Interested persons can also address questions concerning the budget to Inge Luntsford by calling (620)532-2521 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Board of Kingman County Commissioners.

BOARD OF COUNTY COMMISSIONERS

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Inge Luntsford, County Clerk